

Programme



**RBC Primary School Expansions
Overall Initial Programme**
Rev. 20th August 2013

DRAFT

Contractor		Y 2013					Y 2014					Y 2015					Y 2016															
		Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
	RBC Committee Date Contractor Appointment																															
A	Thameside Primary Extension/ Refurb £1.8M																															
	Pre-Construction Construction																															
A	Geoffrey Field Infant Extension/ Refurb £2.3M																															
	Pre-Construction Construction																															
A	Geoffrey Field Junior Extension/ Refurb £1.2M																															
	Pre-Construction Construction																															
B	Alfred Sutton Primary New Build/ Refurb £5M																															
	Pre-Construction Construction																															
C	St Michaels Primary New Build/ Refurb £4.6M																															
	Pre-Construction Construction																															
B	Churchend Primary New Build £5M																															
	Pre-Construction Construction																															
C	Southcote Primary New Build/ Refurb £5M																															
	Pre-Construction Construction																															
B	Ridgeway Primary New Build/ Refurb £10.2M																															
	Pre-Construction Construction																															
D	Oxford Road Academy New Build £10.4M																															
	Pre-Construction Construction																															
D	EP Collier Primary New Build/ Refurb £4.6M																															
	Pre-Construction Construction																															
E	Newtown Primary Refurb £1.6M																															
	Pre-Construction Construction																															
	St Martins Primary £1.68M																															
	Pre-Construction Construction																															
	Ranikhet Primary £8M																															
	Pre-Construction Construction																															
	School Holiday periods																															

- Contractor A** Total Value - £5.3M
- Contractor B** Total Value - £20.2M
- Contractor C** Total Value - £9.6M
- Contractor D** Total Value - £15M
- Contractor E** Total Value - £1.6M